

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

**Budget Estimates-2009-10 - Budget Release Order for Rs.30,84,11,000/-Under Plan to the Commissioner of Agriculture, A.P.Hyderabad, - Orders-Issued.**

**FINANCE (EXPR.A&C) DEPARTMENT**

**G.O.Rt.No. 1399**

**Dated: 29-3-2010.**

**Read the following:**

- 1 G.O.Ms.No.59 , Fin(BG.I)Dept.dt. 30.3.2001
- 2 G.O.Ms.No. 88, Fin (BG)Dept dt. 4.3.2009
- 3.G.O.Ms.No.116, Fin(BG)Dept.dt. 8.4.2009
4. G.O.Ms.No.3094 Fin(Exp.A&C) Dept, dt/13-8-09.
5. G.O.Rt.No.3571, Fin.(Exp.A&C) Dept, dt/7-10-09.
6. G.O.Rt.No.4146, Fin(Exp.A&C) Dept, dt/20-11-09.
7. G.O.Rt.No.4476, Fin(Exp.A&C) Dept, dt/22-12-09.
8. G.O.Rt.No. 1328, Fin (TFRI) Dept, dt/26-3-10.

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**ORDER:**

In pursuance of the orders issued in the references read above the following Budget release order is issued for an amount of Rs. 30,84,11,000-- (Rupees Thirty Crores and Eighty four lakhs and eleven thousand only out of this Rs.2775.69 lakhs under CSS + Rs.308.42 lakhs under MSS). Under CSS an amount of Rs.24,88.47 lakhs with in BE + Rs.287.22 lakhs as additional/ Reappropriation & under MSS an amount of Rs.301.92 lakhs with in BE + Rs.6.50 lakhs as additional/ Reappropriation) is hereby released by way of \* reappropriation /additional in relaxation of Treasury Control orders to the Commissioner of Agriculture, A.P. Hyderabad being the B.E.Provision 2009-2010under Plan under the following head of account:

Plan		(Rs.in thousands)					
Name of the scheme	Head of Account	B.E.2009-2010.	Amount already released	Amount now authorized *	Procedure of drawal of funds	Drawing officer	Re marks
1.	2.	3.	4.	5	6	7.	8.
Implementation of work Plan program me on Macro Managem ent Basis	<b>CSS</b> 2401-800-10-CSS SH(18)010/011 012-Allowances 013-DA 015-IR 016-HRA 017-MR 018-EEL 019-LTC 110/111-TA 114-FTA 020-Wages 130/131 SPT&T 132- OOE 133-W&EC 134-HPV 140-RR&T 160-Pub. 200-OAE 211- M&S 240-POL 260-AS&PE 270/272- Maintain. 310/312 330-Subsidies	69,25 4,16 30,47 16,62 10,39 1,04 4,16 1,38 2,52 90 2,20 7,65 19,35 4,32 72 1,35 0,00 27 1,05,30 1,57 71,78 0,00 2,79,00 37,00,00	10,00 0,23 7,20 1,25 4,28 0,00 1,00 0,00 0,90 0,45 0,18 5,76 9,85 4,34 0,68 0,90 0,00 0,18 2,39,97 0,54 35,38 1,31 1,38,83 20,25,88	9,90 0,32 7,20 1,70 4,06 0,00 0,90 0,00 0,90 0,45 0,18 1,13 7,69 5,09 * 0,68 * 0,90 * 45,90 * nil 58,64 * nil 25,74 0,00 1,37,87 15,73,53	DVC Bill DVC Bill FVC/DVC DVC Bill DVC Bill DVC Bill DVC Bill	JDA/AD As/AAO (cash) O/o C& DA	

	500/503-OE 510-MV 521-Purchases <b>Total SH(18)</b>	4,78,91 0,40 1,48,50 <b>49,62,21</b>	2,29,25 0,14 78,00 <b>27,96,49</b>	1,89,59 0,15 69,57 <b>21,42,09</b>		
	789-GH-10-CSS SH(03) 160 Publications 211-M&S 260-AS&PE 310/312-OGIA 330-Subsidies 500/503-OE <b>Total SH(03)</b>	nil 21,60 12,60 58,50 8,40,28 1,09,80 <b>10,42,78</b>	nil 57,19 7,46 29,25 4,49,43 50,00 <b>5,93,33</b>	9,00 * 14,40 * 5,85 * 29,70 * 3,50,55 40,50 <b>4,50,00</b>	DVC Bill DVC Bill FVC/DVC DVC Bill DVC Bill DVC Bill	
	796-GH-10-CSS SH(16) 160 publications 211-M&S 260-AS&PE 310/312 330-Subsidies 500/503-OE <b>Total SH(16)</b>	nil 9,45 6,30 22,50 3,42,03 45,00 <b>4,25,28</b>	nil 25,93 3,04 11,93 1,84,30 19,18 <b>2,44,37</b>	3,60 * 5,62 * 2,25 12,43 * 1,42,60 17,10 <b>1,83,60</b>	DVC Bill DVC Bill FVC/DVC DVC Bill DVC Bill	
	<b>MSS</b> 2401-800-06-MSS SH(18)010/011 012-Allowances 013-DA 015-IR 016-HRA 110/111-TA 114-FTA 020-Wages 130/131 SPT&T 132- OOE 133-W&EC 134-HPV 140-RR&T 160 publications 200-OAE 211- M&S 240-POL 260-AS&PE 310/312 330-Subsidies 500/503-OE 510-MV 521-Purchases <b>789-GH-06-MSS SH(03)</b> 160 Publications 211-M&S 260-AS&PE 310/312-OGIA 330-Subsidies 500/503-OE	10,00 1,20 1,40 2,40 0,23 0,28 0,10 0,05 0,85 2,15 0,48 0,08 0,15 nil 0,03 11,70 0,18 7,98 31,00 3,98,10 55,36 0,03 16,50 <b>5,40,25</b> nil 2,40 1,40 6,50 91,00 12,20 <b>1,13,50</b>	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 nil 0,00 0,00 0,00 0,00 0,00 0,00 <b>0,00</b>	1,10 0,22 0,62 0,63 0,13 0,10 0,05 0,02 0,12 0,85 0,57 0,07 0,10 5,10 * nil 6,51 nil 2,86 15,32 1,74,84 21,07 0,01 7,73 <b>2,38,02</b> 1,00 * 1,60 0,65 3,30 38,95 4,50 <b>50,00</b>		

	796-GH-10-CSS SH(16) 160 publications 211-M&S 260-AS&PE 310/312 330-Subsidies 500/503-OE	nil 1,05 0,70 2,50 37,00 5,00 <b>46,25</b>	nil 0,00 0,00 0,00 0,00 0,00 <b>0,00</b>	0,40 * 0,63 0,25 1,38 15,84 1,90 <b>20,40</b>			
	<b>Grand total</b>	<b>71,30,27</b>	<b>36,34,19</b>	<b>30,84,11</b>			

The A&C Dept, shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/06 Fin(BG) Dept,Dt25-11-06.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO  
SECRETARY TO GOVERNMENT (R&E)

To

The Commissioner of Agriculture,A.P.,Hyderabad.  
The A&C Department,A.P.Secretariat,Hyderabad.  
The Director of Treasuries and Accounts,A.P.,Hyd.  
The Pay and Accounts Officer,A.P.,Hyd.  
The Director of Works & Accounts, Hyderabad  
The Accountant General,A.P.,Hyd.  
The Finance(TFR) Dept,Secretariat,Hyd.  
The REINSE (Budget Computers Branch).

//FORWARDED BY ORDER//

SECTION OFFICER